

## Schedule of Recommended Grants for 2012/13

Organisation	2011/12 Grant	Proposed 2012/13 Grant	Towards	Legal Powers
<b>Arts</b>				
Art Asia Trust Ltd	£46,103	£46,103	Towards staff salaries, to rent and to overhead costs	Legal Power B
City Eye	£27,634	£27,634	A contribution to the running costs of City Eye including staffing, rent and other premises related costs, the provision of facilities, services and activities to the people of Southampton	Legal Power B
Southampton Nuffield Theatre Trust (part DSG)	£191,519	£191,519	Towards a programme of theatre performance and participation activities and educational activities for Southampton children and young people.	Legal Powers B & F
The Media Workshop	£30,117	£30,117	Towards core running costs, including staff costs and other overheads	Legal Power B
Turner Sims	£7,124	£7,124	Towards their annual programme of promoted concerts encompassing classical music, jazz, world music and folk, their outreach work with the local community and their work with Southampton Music Services	Legal Power B
<b>Arts sub-total</b>	<b>£302,497</b>	<b>£302,497</b>		
<b>Disabled Access / Living</b>				
Queen Elizabeth II Silver Jubilee Activities Centre (DSG)	£3,044	£3,044	A contribution towards salary costs for the staffing element of 150 activity sessions for Southampton based groups, families and individuals.	Legal Powers A & E

**Appendix 1**

<b>Organisation</b>	<b>2011/12 Grant</b>	<b>Proposed 2012/13 Grant</b>	<b>Towards</b>	<b>Legal Powers</b>
Southampton Action for Access	£3,000	£0	The organisation did not apply for a renewed grant as they currently hold 2 to 3 years running costs in reserve. This is due to the Equalities Act of 2010 which has led to fewer access audit requests and thereby reduced their running costs.	Legal Power L City of Southampton Strategy Objective 1
Southampton Centre for Independent Living	£9,095	£9,095	A contribution to rent and rates	Legal Power L City of Southampton Strategy Objective 1
Southampton Voluntary Services Shopmobility	£46,000	£35,000	Towards the salaries of the Shopmobility Co-ordinator (37 hours per week), Assistant Co-ordinator (19.5 hours per week) and Shopmobility Office Assistant (15 hours per week) which make up the bulk of the running costs of the project. Note: This is the second year of a phased reduction of grant over 3 years proposed in December 2010.	Legal Power L City of Southampton Strategy Objectives 1 & 4
<b>Disabled Access / Living sub-total</b>	<b>£61,139</b>	<b>£47,139</b>		
<b>Education</b>				
Workers Educational Association (Southern Region)	£6,122	£6,122	To provide engagement and learning programmes aimed at work with excluded communities across Southampton.	Legal Power L Community Strategy Key Challenge 3
<b>Education sub-total</b>	<b>£6,122</b>	<b>£6,122</b>		
<b>Employment / training (see also Two Year Funding, below)</b>				
The Prince's Trust (formerly Fairbridge Solent)	£35,234	£35,234	To cover salary costs of two frontline staff members - Outreach and Development Worker and Development Tutor. Note: due to a merger in 2011 Fairbridge Solent is now part of The Prince's Trust	Legal Powers E & L, City of Southampton Strategy Objectives 1 & 2
<b>Employment / training sub-total</b>	<b>£35,234</b>	<b>£35,234</b>		

**Appendix 1**

<b>Organisation</b>	<b>2011/12 Grant</b>	<b>Proposed 2012/13 Grant</b>	<b>Towards</b>	<b>Legal Powers</b>
<b>Environment</b>				
Southampton Scrapstore	£4,098	£4,098	Part funding the part time post of the coordinator.	Legal Power L City of Southampton Strategy Objective 1
The Association of Friends of Down to Earth	£13,333	£13,333	Towards one third of the salaries and running costs for the Down to Earth Farm	Legal Power L
<b>Environment sub-total</b>	<b>£17,431</b>	<b>£17,431</b>		
<b>Generic Advice</b>				
Southampton Advice and Representation Centre	£179,530	£179,530	Towards the provision of a city-wide specialist advice and representation service in the fields of Welfare Benefits and Employment Law (inc. salaries and rent)	Legal Power D City of Southampton Strategy Objective 1
Southampton Citizens Advice Bureau	£309,309	£309,309	Towards salaries, rent, overheads and general running costs. Includes £10,000 towards provision of the court desk (contribution towards salaries).	Legal Powers D & I City of Southampton Strategy Objective 1
<b>Generic Advice sub-total</b>	<b>£488,839</b>	<b>£488,839</b>		
<b>Health/Welfare etc</b>				
Communicare	£12,000	£12,000	Towards overall running costs - mainly the salaries of 4 part-time staff operating from the Shirley Office: the Manager, the Development Worker and 2 recently appointed assistants	Legal Powers J & L
Relate Solent	£17,141	£17,141	To support the Bursary Scheme for clients in Southampton	Legal Power L City of Southampton Strategy Objective 1

**Appendix 1**

<b>Organisation</b>	<b>2011/12 Grant</b>	<b>Proposed 2012/13 Grant</b>	<b>Towards</b>	<b>Legal Powers</b>
Southampton Rape Crisis (part DSG)	£82,666	£82,666	Towards running costs of the service, including salaries, and running costs of the Star Project.	Legal Powers J & L City of Southampton Strategy Objective 1
<b>Health/Welfare etc sub-total</b>	<b>£111,807</b>	<b>£111,807</b>		
<b>Heritage</b>				
Hampshire & Wight Trust for Maritime Archaeology	£1,857	£1,857	Develop and expand the schools programme, public activity days & events, and talks to community groups. Develop temporary and permanent heritage displays, train volunteers. Provide expert advice to interested parties and facilitate external funding searches.	Legal Power L City of Southampton Strategy Objective 1
Solent Sky	£24,250	£50,000	Towards staff salaries Note: due to a delay in the start of their project £25,750 had also been carried forward from 2010/11. Solent Sky's total grant in 2011/12 was therefore £50,000 and they are recommended to receive this amount again in 2012/13.	Legal Power B
<b>Heritage sub-total</b>	<b>£26,107</b>	<b>£51,857</b>		
<b>Housing</b>				
SCRATCH (part HRA)	£39,612	£39,612	The funding requested would ensure a reduction in the cost of the Dorcas Project Basic Furniture Package for residents of Southampton. The cost in 2011/12 will continue at £140 which will be reduced to £75 for deliveries within Southampton (whoever the referral agent is), subject to grant funding. HRA funding could secure a further reduction for referrals from Local Housing Offices	Legal Powers I & L City of Southampton Strategy Objective 1

**Appendix 1**

<b>Organisation</b>	<b>2011/12 Grant</b>	<b>Proposed 2012/13 Grant</b>	<b>Towards</b>	<b>Legal Powers</b>
Southampton Women's Aid (part HRA)	£41,350	£41,350	Funding for 1.5 full-time equivalent worker time for the continuation of telephone, group and one-to-one outreach services for Southampton women who are experiencing domestic violence/abuse (D.A.) and want to live in their own homes, free from fear and harm. Includes £17,778 towards continued provision of outreach service to help women and children to stay safely in their homes.	Legal Power I City of Southampton Strategy Objective 1
<b>Housing sub-total</b>	<b>£80,962</b>	<b>£80,962</b>		
<b>Other</b>				
Solent Sea Rescue Organisation	£10,576	£10,576	Insurance for units, radio licences and a small grant to cover part of the units running costs.	Legal Power E
<b>Other sub-total</b>	<b>£10,576</b>	<b>£10,576</b>		
<b>Play / Early years</b>				
Community Playlink	£38,696	£38,696	Maintaining organisations core infrastructure, support to parent and toddler groups and toy and sports library service	Legal Powers A & E
Southampton Children's Play Association	£93,477	£93,477	Salaries, office running costs and city wide summer holiday play schemes for children 5-14 years	Legal Powers A & E
Weston Adventure Playground	£77,217	£77,217	Staff and premises running costs for adventure playground for children 5-14 years.	Legal Powers A & E
<b>Play / Early years sub-total</b>	<b>£209,390</b>	<b>£209,390</b>		
<b>Sport</b>				

**Appendix 1**

<b>Organisation</b>	<b>2011/12 Grant</b>	<b>Proposed 2012/13 Grant</b>	<b>Towards</b>	<b>Legal Powers</b>
Hampshire School Sports Federation (DSG)	£961	£961	The programmes delivered by the 3 organisations that fall under the association, SCC-PCC-HCC	Legal Powers A & E
Southampton Amateur Gymnastics Club (DSG)	£12,708	£12,708	The main running costs of the club along with a funding towards a development officer	Legal Power E
Southampton Diving Academy	£6,000	£6,000	Hire fees for the Quays	Legal Powers A & E
Southampton Schools Sports Association (DSG)	£5,669	£5,669	Running costs of the organisation	Legal Powers A & E
Southampton Trampoline Club	£3,225	£3,225	Towards Sports Hall hire, maintenance of equipment and education/training courses for coaches	Legal Powers A & E
<b>Sport sub-total</b>	<b>£28,563</b>	<b>£28,563</b>		
<b>Voluntary Sector Support</b>				
Southampton Voluntary Services	£187,462	£187,462	To cover parts of the core costs associated with running a Council of Voluntary Service (CVS) in line with nationally recognised good practice, for the Voluntary Sector Support Team (VSST), to help sustain the Voluntary Action Centre as a resource base for the voluntary sector and the central administrative functions which also enable SVS to offer services directly to the public.	Legal Powers D & L
TWICS	£35,829	£35,829	A contribution towards the employment costs of the manager, training co-ordinator, outreach worker, admin officer and finance officer	Legal Powers F & L City of Southampton Strategy Objectives 1 & 2
<b>Voluntary Sector Support sub-total</b>	<b>£223,291</b>	<b>£223,291</b>		

## Appendix 1

Organisation	2011/12 Grant	Proposed 2012/13 Grant	Towards	Legal Powers
<b>Young People</b>				
Be Your Best Foundation (DSG)	£5,000	£5,000	Support towards the delivery of the Rock Challenge programme across Hampshire and the Isle of Wight, including approximately 625 young people from Southampton.	Legal Powers B, E & F
City Reach Youth Project	£31,000	£31,000	Staff and running costs for 3 centres.	Legal Powers A & E
No Limits (part DSG)	£51,323	£51,323	To support running costs for services to 11-25 years through the 3 No Limits drop-in centres and the infrastructure costs for associated community delivery. Includes £17,340 towards maintaining homelessness prevention services (contribution towards salaries).	Legal Power I City of Southampton Strategy Objectives 1, 2 & 5 Community Strategy Key Challenge 3
<b>Young People sub-total</b>	<b>£87,323</b>	<b>£87,323</b>		
<b>New Projects Fund</b>				
Saints Foundation	£43,466	£0	Received a grant in 2011/12 on the understanding that it would be the final year of their New Projects Fund grant. Therefore Saints Foundation is not eligible for a renewed grant in 2012/13.	Legal Powers E & L City of Southampton Strategy Objectives 1 & 2
<b>New Projects Fund sub-total</b>	<b>£43,466</b>	<b>£0</b>		

## Appendix 1

<b>Two Year Funding</b>				
Wheatsheaf	£74,548	£74,548	Core costs, in particular salaries of CEO, Finance Manager, and premises costs	Legal Powers E & L City of Southampton Strategy Objectives 1 & 2
Groundwork Solent	£50,000	£50,000	Contribution to core costs and salaries.	Legal Powers E & H
<b>Two Year Funding sub-total</b>	<b>£124,548</b>	<b>£124,548</b>		

<b>Reserves</b>				
<b>Reserve Name</b>	<b>2011/12 Grant</b>	<b>Proposed 2012/13 Grant</b>	<b>Towards</b>	<b>Legal Powers</b>
Community Chest	£50,000	£50,000	To be awarded in 2 rounds under delegated authority by the Manager of the Communities Team following consultation with the Cabinet Member for Housing.	Legal Powers to be determined on allocation
Unallocated budget	£0	£31,721	To be awarded under delegated authority by the Manager of the Communities Team following consultation with the Cabinet Member for Housing for crisis funding or exceptional projects.	Legal Powers to be determined on allocation
<b>Reserves sub-total</b>	<b>£50,000</b>	<b>£81,721</b>		

Running Costs Fund sub-totals	2011/12 Grant	Proposed 2012/13 Grant
Arts	£302,497	£302,497
Disabled Access / Living	£61,139	£47,139
Education	£6,122	£6,122
Employment / training	£35,234	£35,234
Environment	£17,431	£17,431
Generic Advice	£488,839	£488,839
Health/Welfare etc	£111,807	£111,807
Heritage	£26,107	£51,857
Housing	£80,962	£80,962
Other	£10,576	£10,576
Play / Early years	£209,390	£209,390
Sport	£28,563	£28,563
Voluntary Sector Support	£223,291	£223,291
Young People	£87,323	£87,323
New Projects Fund	£43,466	£0
Two Year Funding	£124,548	£124,548
Reserves	£50,000	£81,721
<b>Total</b>	<b>£1,907,295</b>	<b>£1,907,300</b>